

BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION {    }                      ACTION { X }                      CLOSED MEETING {    }

**SUBJECT:**                      SUPERINTENDENT’S REPORT - ACTION

Consideration of Capital Improvement Plan

**BACKGROUND:**                      The attached document reflects the priorities set by the Board on December 2, 2014. Cost estimates are included.

**RECOMMENDATION:**                      Final revision, if any, and approval of the CIP must be made tonight. The CIP plan must be submitted by 3:00 PM on Friday, January 9, 2015.

**BATH COUNTY PUBLIC SCHOOLS  
 PROPOSED CAPITAL IMPROVEMENT PLAN REQUESTS  
 FY 2015-2016 through FY 2019-2020**

Approved by School Board: \_\_\_\_\_

PRIORITY	PROJECT	FY2015-16	FY2016-17	FY2017-18	FY2018-19	FY2019-20
1	School Bus Replacement (77 Passenger w/ cameras - one w/ AC and storage bins)	(2) \$179,746	(1) \$89,904	(2) \$188,798	(1) \$99,119	(2) \$208,150
3	Auditorium Project (BCHS) - Phase 2 Curtains (\$18,709.95) and Carpet (\$11,897.60)	\$30,608				
4	Vehicle Replacement (Truck)	\$35,000				
2	Restroom Project: Boys/Girls Locker Rooms, Public Restrooms (Yr. 1 HS./Yr. 2 Elem. Schools)	\$68,202	\$74,871			
	Gym A/C (BCHS, VES)					
5	Football Field Crowning	\$85,000				
	BCHS (Home) Bleacher Railings					
	Team Shelters (Football Field)					
	Concession Stand/Equipment Upgrade					
	Baseball/Softball Field Lighting	\$300,000 - \$400,000				