

Bath County Public Schools

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June 13, 2017

Dear Parents/Guardians:

Each year, Bath County Public Schools receives state, federal, and local funds to operate schools, and in accordance with §22.1-92 of the Code of Virginia, the school division is required to distribute notification of the estimated average per pupil costs for public education for the coming school year, as well as per pupil costs for the previous school year.

I appreciate the support of our school system, and I encourage you to contact me anytime I can be of service.

Sincerely,



Sue Hirsh

Division Superintendent

SH:prc

AVERAGE PER PUPIL EXPENDITURES FOR OPERATIONS

	Previous Year Actual 2015-2016 Average Daily Membership (as of March 31, 2016)	Current Year Budgeted 2016-2017 Average Daily Membership (as of March 31, 2017)	Next Year Budgeted 2017-2018 Average Daily Membership
# of Pupils	542	523	515
STATE FUNDS (Including Sales & Use Tax)	\$3,049	\$3,352	\$3,385
FEDERAL FUNDS	\$1,467	\$1,081	\$1,109
LOCAL FUNDS	\$15,745	\$16,424	\$16,377
TOTAL	\$20,261	\$20,857	\$20,871

Operations include regular day school, school food service, summer school, adult education, and other educational programs, but do not include facilities, debt service, and capital outlay additions.

* 2017-18 per pupil expenditures are based on the approved budget by the Bath County School Board on May 16, 2017.