

# *Bath County Public Schools*

*P.O. Box 67*

*Warm Springs, Virginia 24484*

*Phone: 540-839-2722*

*Fax: 540-839-3040*

*www.bath.k12.va.us*

May 19, 2016

Dear Parents/Guardians:

Each year, Bath County Public Schools receives state, federal, and local funds to operate schools, and in accordance with §22.1-92 of the Code of Virginia, the school division is required to distribute notification of the estimated average per pupil costs for public education for the coming school year, as well as per pupil costs for the previous school year.

I appreciate the support of our school system, and I encourage you to contact me anytime I can be of service.

Sincerely,



Sue Hirsh  
Division Superintendent

SH:prc

## **AVERAGE PER PUPIL EXPENDITURES FOR OPERATIONS**

	<b>Previous Year Actual 2014-2015 Average Daily Membership (as of March 31, 2015)</b>	<b>Current Year Budgeted 2015-2016 Average Daily Membership (as of March 31, 2016)</b>	<b>Next Year Budgeted 2016-2017 Average Daily Membership</b>
<b># of Pupils</b>	<b>570</b>	<b>542</b>	<b>530</b>
<b>STATE FUNDS (Including Sales &amp; Use Tax)</b>	<b>\$2,941</b>	<b>\$3,059</b>	<b>\$3,308</b>
<b>FEDERAL FUNDS</b>	<b>\$1,549</b>	<b>\$1,029</b>	<b>\$1,066</b>
<b>LOCAL FUNDS</b>	<b>\$14,446</b>	<b>\$15,192</b>	<b>\$16,207</b>
<b>TOTAL</b>	<b>\$18,936</b>	<b>\$19,269</b>	<b>\$20,581</b>

Operations include regular day school, school food service, summer school, adult education, and other educational programs, but do not include facilities, debt service, and capital outlay additions.

\* 2016-17 per pupil expenditures are based on the approved budget by the Bath County School Board on May 13, 2016.