

Bath County Public Schools

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June 9, 2014

Dear Parents/Guardians:

Each year, Bath County Public Schools receives state, federal, and local funds to operate schools, and in accordance with §22.1-92 of the Code of Virginia, the school division is required to distribute notification of the estimated average per pupil costs for public education for the coming school year, as well as per pupil costs for the previous school year.

I appreciate the support of our school system, and I encourage you to contact me anytime I can be of service.

Sincerely,



Sue Hirsh

Division Superintendent

SH:prc

AVERAGE PER PUPIL EXPENDITURES FOR OPERATIONS

	Previous Year Actual 2012-2013 Average Daily Membership	Current Year Budgeted 2013-2014 Average Daily Membership (as of March 31, 2014)	Next Year Budgeted 2014-2015 Average Daily Membership
# of Pupils	644	595	575
STATE FUNDS (Including Sales & Use Tax)	\$2,454	\$2,822	\$2,898
FEDERAL FUNDS	\$1,137	\$869	\$942
LOCAL FUNDS	\$11,732	\$13,534	\$14,320
TOTAL	\$15,323	\$17,225	\$18,160

Operations include regular day school, school food service, summer school, adult education, and other educational programs, but do not include facilities, debt service, and capital outlay additions.

* 2014-15 per pupil expenditures are based on the approved budget by the Bath County School Board on June 3, 2014.