

# Bath County Public Schools

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May 29, 2013

Dear Parents/Guardians:

Each year, Bath County Public Schools receives state, federal, and local funds to operate schools, and in accordance with §22.1-92 of the Code of Virginia, the school division is required to distribute notification of the estimated average per pupil costs for public education for the coming school year, as well as per pupil costs for the previous school year.

I appreciate the support of our school system, and I encourage you to contact me anytime I can be of service.

Sincerely,



Sue Hirsh  
Division Superintendent

SH:prc

## AVERAGE PER PUPIL EXPENDITURES FOR OPERATIONS

	Previous Year Actual 2011-2012	Current Year Budgeted 2012-2013	Next Year Budgeted 2013-2014
	Average Daily Membership	Average Daily Membership (as of March 31, 2013)	Average Daily Membership
# of Pupils	675	611	600
STATE FUNDS (Including Sales & Use Tax)	\$2,541	\$2,600	\$2,798
FEDERAL FUNDS	\$1,276	\$838	\$862
LOCAL FUNDS	\$9,590	\$12,691	\$13,732
<b>TOTAL</b>	<b>\$13,407</b>	<b>\$16,129</b>	<b>\$17,392</b>

Operations include regular day school, school food service, summer school, adult education, and other educational programs, but do not include facilities, debt service, and capital outlay additions.

\* 2013-14 per pupil expenditures are based on the approved budget by the Bath County School Board on March 21, 2013.