

Bath County Public Schools

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Dear Parents and Guardians:

Each year, Bath County Public Schools receives state, federal, and local funds to operate schools, and in accordance with §22.1-92 of the Code of Virginia, the school division is required to distribute notification of the estimated average per pupil costs for public education for the coming school year, as well as per pupil costs for the previous school year.

I appreciate the support of our school system, and I encourage you to contact me anytime I can be of service.

Sincerely,



Sue Hirsh
Interim Division Superintendent

SH:prc

AVERAGE PER PUPIL EXPENDITURES FOR OPERATIONS

	Previous Year Actual 2008-2009	Current Year Budgeted 2009-2010	Next Year Budgeted 2010-2011
	Average Daily Membership 693	Average Daily Membership (as of March 31, 2010) 672	Average Daily Membership 635
STATE FUNDS (Including Sales & Use Tax)	\$3,022	\$2,622	\$2,549
FEDERAL FUNDS	\$1,108	\$1,647	\$1,073
LOCAL FUNDS	\$9,852	\$9,311	\$9,854
TOTAL	\$13,982	\$13,580	\$13,476 *

Operations include regular day school, school food service, summer school, adult education, and other educational programs, but do not include facilities, debt service, and capital outlay additions.

* 2010-11 per pupil expenditures are based on the approved and appropriated budget submitted by the Bath County School Board.